

**University of Tennessee Libraries At--A--Glance**

**Hodges, Special Collections, Agriculture & Veterinary Medicine, and Music Libraries**

	<b>FY15-16</b>	<b>FY16-17</b>	<b>FY17-18</b>	<b>FY18-19</b>	<b>FY19-20<sup>1</sup></b>
<b>Visitors</b>					
<b>Number of visitors -- Total to all libraries</b>	<b>2,085,729</b>	<b>2,183,047</b>	<b>2,140,727</b>	<b>2,025,184</b>	<b>1,558,804</b>
Hodges Library	1,951,408	1,987,373	1,954,934	1,814,813	1,412,419
Pendergrass Agriculture & Veterinary Medicine Library*	80,594	137,163	128,323	150,224	104,549
De Vine Music Library	53,510	57,982	56,934	59,949**	41,761
Hoskins Library Storage	292	529	536	198	75
<b>The Collections</b>					
Total titles cataloged	2,627,592	2,813,167	2,879,707	2,986,055	3,309,505
Titles added (Net)	263,593	185,575	66,540	106,348	323,450
Total volumes	3,246,926	3,343,872	3,379,724	3,640,118	3,645,484
Volumes added (Net)	45,451	96,946	35,852	260,394	5,366
Total electronic books	687,998	778,546	824,325	1,085,953	1,099,845
TRACE total items	35,288	37,776	39,817	41,537	35,810
TRACE items added	3,084	2,488	2,041	1,781,556	-5727
<b>Collection Use</b>					
Circulation of library materials	71,460	67,180	61,657	58,069	41,597
Circulation of course reserves	6,420	4,841	3,941	3,674	4,378
Lending to other libraries (requests filled)	29,452	27,318	29,312	29,685	26,151
Borrowing from other libraries (requests filled)	11,251	8,230	8,261	7,676	6,976
Library Express Requests Filled	20,465	20,873	20,650	19,511	13,296
<b>Electronic Resource Use</b>					
Number of database searches	3,200,830	5,927,122	13,975,900	17,050,738	3,594,190
Number of full--text article downloads	2,459,608	3,983,560	3,358,510	3,302,665	2,381,381
Number of E-book and E-book chapter uses	1,275,307	1,963,510	1,442,917	1,380,245	574,141
Equipment loans	59,181	57,957	52,690	49,607	32,461
TRACE downloads	1,529,525	1,515,554	1,318,379	1,781,556	2,219,977
<b>Information Services</b>					
Library Instruction classes taught	1,018	767	788	840	619
Number of students in classes	18,743	25,034	20,990	22,275	13,640
Research assistance given	23,227	23,352	20,132	20,321	10,182
<b>Personnel</b>					
Librarians, FTE	43	48	48	62	65
Other Professional Staff, FTE	33	24	36	26	30
Support Staff, FTE	78	66	66	66	62
Student assistants, FTE	26	26	26	27	25
<b>Total FTE</b>	<b>181</b>	<b>164</b>	<b>176</b>	<b>181</b>	<b>182</b>
<b>Expenditures</b>					
Materials	\$11,093,473	\$12,127,665	\$12,577,794	\$12,315,288	\$12,415,091
Personnel	\$7,783,439	\$8,112,053	\$8,351,814	\$8,545,294	\$8,957,698
Operations	\$1,672,247	\$1,920,377	\$1,479,491	\$2,004,194	\$1,873,466
<b>Total expenditures</b>	<b>\$20,549,159</b>	<b>\$22,160,095</b>	<b>\$22,409,099</b>	<b>\$22,864,776</b>	<b>\$23,246,255</b>
<b>Giving</b>					
Donations to the Libraries	\$2,386,603	\$1,393,007	\$4,725,947	\$374,554	\$4,831,041
Individual Donors	654	614	629	592	721

<sup>1</sup> All Physical Library spaces were closed March 14 - August 12, 2020 and the library operated virtually.

\*Pendergrass Library closed for renovation May 8 - Oct. 26, 2015 and May 9 - August 21, 2018.

\*\* De Vine Music Library closed for repairs July 18 - Aug. 20, 2018.