

University of Tennessee Libraries At--A--Glance

Hodges, Special Collections, Agriculture & Veterinary Medicine, Music, and Social Work Libraries

	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Visitors					
Number of visitors -- Total to all libraries	U/A*	1,886,874	2,085,729	2,183,047	2,140,727
Hodges Library	U/A*	1,723,891	1,951,408	1,987,373	1,954,934
Pendergrass Agriculture & Veterinary Medicine Library*	117,715	101,652	80,594	137,163	128,323
De Vine Music Library*	63,618	61,220	53,510	57,982	56,934
Hoskins Library Storage	331	261	292	529	536
The Collections					
Total titles cataloged	2,236,145	2,363,999	2,627,592	2,813,167	2,879,707
Titles added (Net)	46,552	127,854	263,593	185,575	2,694,132
Total volumes	2,972,146	3,201,475	3,246,926	3,343,872	3,379,724
Volumes added (Net)	76,596	229,329	45,451	96,946	3,282,778
Total electronic books	545,510	641,874	687,998	778,546	824,325
TRACE items added	5,501	3,625	3,084	2,488	39,817
Collection Use					
Circulation of library materials	117,034	82,362	71,460	67,180	61,657
Circulation of course reserves	6,368	4,870	6,420	4,841	3,941
Lending to other libraries (requests filled)	26,076	38,827	29,452	27,318	29,312
Borrowing from other libraries (requests filled)	13,532	12,095	11,251	8,230	8,261
Library Express (items delivered)**	29,069	24,642	20,465	20,873	20,650
Electronic Resource Use					
Number of database searches	4,479,859	4,410,812	3,200,830	5,927,122	13,975,900
Number of full--text article downloads	2,497,652	2,967,660	2,459,608	3,983,560	4,416,609
Number of E-book and E-book chapter uses	737,897	1,242,858	1,275,307	1,963,510	1,442,917
Equipment loans	48,998	51,190	59,181	57,957	52,690
TRACE downloads	1,395,528	1,311,890	1,529,525	1,515,554	1,318,379
Information Services					
Library Instruction classes taught	629	640	1,018	767	788
Number of students in classes	16,260	20,165	18,743	25,034	20,990
Research assistance given	31,837	24,430	23,227	23,352	20,132
Personnel					
Faculty, FTE	49	45	43	40	48
Exempt Staff, FTE	23	21	33	32	34
Non--Exempt Staff, FTE	80	75	77	67	66
Graduate Assistants	2	2	2	3	2
Student assistants, FTE	25	26	26	26	26
Total FTE	179	169	181	165	176
Expenditures					
Materials	\$11,319,068	\$11,165,658	\$11,093,473	\$12,127,665	\$12,577,794
Personnel	\$7,360,048	\$7,728,607	\$7,783,439	\$8,112,053	\$8,351,814
Operations	\$813,987	\$1,584,100	\$1,672,247	\$1,920,377	\$1,479,491
Total expenditures	\$19,493,103	\$20,478,365	\$20,549,159	\$22,160,095	\$22,409,099
Giving					
Donations to the Libraries	\$6,747,511	\$1,123,433	\$2,386,603	\$1,393,007	\$4,725,947

*People counters were disabled for part of FY14 due to renovations. Pendergrass Library closed for renovation May 8 - Oct. 26, 2015 and May 9 - August 21, 2018. De Vine Music Library closed for repairs July 18 - Aug. 20, 2018. The Social Work Library closed permanently in June 2017. **The number reported for FY16 and following is the number of requests filled.