

University of Tennessee Libraries At--A--Glance

Hodges, Special Collections, Agriculture & Veterinary Medicine, Music, and Social Work Libraries

	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17
Visitors					
Number of visitors -- Total to all libraries					
	U/A, ¹	U/A, ¹	1,886,874	2,085,729	2,183,047
Hodges Library	U/A, ¹	U/A, ¹	1,723,891	1,951,408	1,987,373
Pendergrass Agriculture & Veterinary Medicine Library*	119,575	117,715	101,652	80,594	137,163
De Vine Music Library	33,249	63,618	61,220	53,510	57,982
Hoskins Library Storage	245	331	261	292	529
The Collections					
Total titles cataloged	2,252,661	2,236,145	2,363,999	2,627,592	2,813,167
Titles added (Net)	138,838	(16,516)	127,854	263,593	185,575
Total volumes	2,895,550	2,972,146	3,201,475	3,246,926	3,343,872
Volumes added (Net)	112,830	76,596	229,329	45,451	96,946
Total electronic books	490,245	545,510	641,874	687,998	778,546
TRACE items added	5,834	5,501	3,625	3,084	2,488
Collection Use					
Circulation of library materials	137,024	117,034	82,362	71,460	67,180
Circulation of course reserves	8,352	6,368	4,870	6,420	4,841
Lending to other libraries (requests filled)	28,646	26,076	38,827	29,452	27,318
Borrowing from other libraries (requests filled)	13,681	13,532	12,095	11,251	8,230
Library Express (items delivered)**	32,381	29,069	24,642	20,465	20,873
Electronic Resource Use					
Number of database searches	3,667,098	4,479,859	4,410,812	3,200,830	5,927,122
Number of full--text article downloads	2,570,456	2,497,652	2,967,660	2,459,608	3,983,560
Number of E-book and E-book chapter uses	561,737	737,897	1,242,858	1,275,307	1,963,510
Equipment loans	52,070	48,998	51,190	59,181	57,957
TRACE downloads	790,346	1,395,528	1,311,890	1,529,525	1,515,554
Information Services					
Library Instruction classes taught	623	629	640	1,018	767
Number of students in classes	13,144	16,260	20,165	18,743	25,034
Research assistance given	44,412	31,837	24,430	23,227	23,352
Personnel					
Faculty, FTE	47	49	45	43	40
Exempt Staff, FTE	23	23	21	33	32
Non--Exempt Staff, FTE	81	80	75	77	67
Graduate Assistants	2	2	2	2	3
Student assistants, FTE	29	25	26	26	26
Total FTE	182	179	169	181	165
Expenditures					
Materials	\$11,411,412	\$11,319,068	\$11,165,658	\$11,093,473	\$12,127,665
Personnel	\$7,273,742	\$7,360,048	\$7,728,607	\$7,783,439	\$8,112,053
Operations	\$917,848	\$813,987	\$1,584,100	\$1,672,247	\$1,920,377
Total expenditures	\$19,603,002	\$19,493,103	\$20,478,365	\$20,549,159	\$22,160,095
Giving					
Donations to the Libraries	\$1,630,209	\$6,747,511	\$1,123,433	\$2,386,603	\$1,393,007

¹ People counters were disabled for part of the year due to renovations.

*Pendergrass Library closed for renovation May 8 - Oct. 26th, 2015.

**The number reported for FY16 and following is the number of requests filled, regardless of delivery point or method.