

## University of Tennessee Libraries At--A--Glance

### Hodges, Special Collections, Agriculture & Veterinary Medicine, Music, and Social Work Libraries

	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16
<b>Visitors</b>					
<b>Number of visitors -- Total to all libraries</b>	<b>1,960,953</b>	<b>U/A<sub>1</sub></b>	<b>U/A<sub>1</sub></b>	<b>1,886,874</b>	<b>2,085,729</b>
Hodges Library	1,803,931	U/A <sub>1</sub>	U/A <sub>1</sub>	1,723,891	1,951,408
Agriculture & Veterinary Medicine Library	125,329	119,575	117,715	101,652*	80,594*
Music Library	31,394	33,249	63,618	61,220	53,510
Storage	299	245	331	261	292
<b>The Collections</b>					
Total volumes	2,782,720	2,895,550	2,972,146	3,201,475	3,246,926
Volumes added (Net)	52,597	112,830	76,596	229,329	45,451
Total electronic books	389,102	490,245	545,510	641,874	687,998
TRACE items added	6,808	5,834	5,501	3,625	3,084
<b>Collection Use</b>					
Total check-outs	274,994	249,869	223,527	216,211	249,464
Lending to other libraries (requests filled)	33,614	28,646	26,076	38,827	29,452
Borrowing from other libraries (requests filled)	16,539	13,681	13,532	12,095	11,251
Library Express (items delivered)	35,780	32,381	29,069	24,642	20,465**
<b>Electronic Resource Use</b>					
Number of database searches	2,711,811	3,667,098	4,479,859	4,410,812	3,200,830
Number of full--text article downloads	6,792,092	2,570,456	2,497,652	2,967,660	2,459,608
TRACE downloads	575,437	790,346	1,395,528	1,311,890	1,529,525
<b>Information Services</b>					
Library Instruction classes taught	666	623	629	640	1,018
Number of students in classes	13,708	13,144	16,260	20,165	18,743
Research assistance given	52,617	44,412	31,837	24,430	39,112
<b>Personnel</b>					
Faculty, FTE	46	47	49	45	50
Exempt Staff, FTE	21	23	23	21	26
Non--Exempt Staff, FTE	83	81	80	75	77
Graduate Assistants	2	2	2	2	2
Student assistants, FTE	30	29	25	26	26
<b>Total FTE</b>	<b>182</b>	<b>182</b>	<b>179</b>	<b>169</b>	<b>181</b>
<b>Expenditures</b>					
Materials	\$9,723,118	\$11,411,412	\$11,319,068	\$11,165,658	\$11,093,473
Personnel	\$6,833,289	\$7,273,742	\$7,360,048	\$7,728,607	\$7,783,439
Operations	\$1,277,374	\$917,848	\$813,987	\$1,584,100	\$1,672,247
<b>Total expenditures</b>	<b>\$17,833,781</b>	<b>\$19,603,002</b>	<b>\$19,493,103</b>	<b>\$20,478,365</b>	<b>\$20,549,159</b>
<b>Giving</b>					
Donations to the Libraries	\$365,920	\$1,630,209	\$6,747,511	\$1,123,433	\$2,386,603

<sup>1</sup> People counters were disabled for part of the year due to renovations.

\*Pendergrass Library closed for renovation May 8 - Oct. 26th, 2015.

\*\*The number reported for FY16 is the number of requests filled, regardless of delivery point or method.