

University of Tennessee Libraries At--A--Glance

Hodges, Special Collections, Agriculture & Veterinary Medicine, Music, and Social Work Libraries

	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15
Visitors					
Number of visitors -- Total to all libraries	1,942,991	1,960,953	U/A₁	U/A₁	1,886,874
Hodges Library	1,796,121	1,803,931	U/A ₁	U/A ₁	1,723,891
Agriculture & Veterinary Medicine Library	111,082	125,329	119,575	117,715	101,652*
Music Library	35,788	31,394	33,249	63,618	4,797
Storage	U/A	299	245	331	261
The Collections					
Total volumes	2,730,123	2,782,720	2,895,550	2,972,146	3,201,475
Volumes added (Net)	3,289	52,597	112,830	76,596	229,329
Total electronic books	358,208	389,102	490,245	545,510	641,874
TRACE items added	4,245	6,808	5,834	5,501	3,625
Collection Use					
Total check-outs	301,329	274,994	249,869	223,527	143,957
Lending to other libraries (requests filled)	31,439	33,614	28,646	26,076	38,827
Borrowing from other libraries (requests filled)	15,880	16,539	13,681	13,532	12,095
Library Express (items delivered)	37,627	35,780	32,381	29,069	24,642
Electronic Resource Use					
Number of database searches	1,649,637	2,711,811	3,667,098	4,479,859	4,410,812
Number of full--text article downloads	4,758,211	6,792,092	2,570,456	2,497,652	2,967,660
TRACE downloads	293,604	575,437	790,346	1,395,528	1,311,890
Information Services					
Library Instruction classes taught	556	666	623	629	640
Number of students in classes	13,929	13,708	13,144	16,260	20,165
Research assistance given	54,043	52,617	44,412	31,837	24,430
Personnel					
Faculty, FTE	43	46	47	49	45
Exempt Staff, FTE	17	21	23	23	21
Non--Exempt Staff, FTE	88	83	81	80	75
Graduate Assistants	2	2	2	2	2
Student assistants, FTE	22	30	29	25	26
Total FTE	172	182	182	179	169
Expenditures					
Materials	\$12,214,822	\$9,723,118	\$11,411,412	\$11,319,068	\$11,165,658
Personnel	\$6,480,477	\$6,833,289	\$7,273,742	\$7,360,048	\$7,728,607
Operations	\$1,776,208	\$1,277,374	\$917,848	\$813,987	\$1,584,100
Total expenditures	\$20,493,417	\$17,833,781	\$19,603,002	\$19,493,103	\$20,478,365
Giving					
Donations to the Libraries	\$3,240,630	\$365,920	\$1,630,209	\$6,747,511	\$1,123,433

¹ People counters were disabled for part of the year due to renovations.

*Pendergrass Library closed for renovation May 8, 2015 through the end of FY2015.